

# RINCIAN KERTAS KERJA SATKER T.A. 2026

KEMEN/LEMB (005) MAHKAMAH AGUNG  
UNIT ORG (01) Badan Urusan Administrasi  
UNIT KERJA (098221) PENGADILAN NEGERI SITUBONDO  
ALOKASI Rp. 5,814,188,000

Halaman : 1

| KODE                               | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                                                                                                                                                                         | PERHITUNGAN TAHUN 2026                                       |                                             |                                                                  | SD/<br>CP |
|------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------|---------------------------------------------|------------------------------------------------------------------|-----------|
|                                    |                                                                                                                                                                                                                                                 | VOLUME                                                       | HARGA SATUAN                                | JUMLAH BIAYA                                                     |           |
| (1)                                | (2)                                                                                                                                                                                                                                             | (3)                                                          | (4)                                         | (5)                                                              | (6)       |
| 005.01.WA<br>6986<br>6986.EBA      | Program Dukungan Manajemen<br>Dukungan Manajemen Administrasi Kesekretariatan<br>Pengadilan Tingkat Banding dan Tingkat Pertama<br><br>Layanan Dukungan Manajemen Internal[Base Line]                                                           | 2.0 Layanan,<br>Laporan,<br>Dokumen,<br>Rekomendasi,<br>Unit |                                             | 5,814,188,000<br>5,814,188,000<br>5,813,888,000                  |           |
| 6986.EBA.962<br>005<br>A<br>521252 | Lokasi : KAB. SITUBONDO<br>Layanan Umum<br>Dukungan Penyelenggaraan Tugas dan Fungsi Unit<br>Sarana dan Prasarana Internal Ekstrakomtabel<br>Belanja Peralatan dan Mesin - Ekstrakomtabel<br>(KPPN.035-Bondowoso )<br>- Printer                 | 1.0 Layanan<br><br><br><br><br>2.0 Unit                      |                                             | 1,800,000<br>1,800,000<br>1,800,000<br>1,800,000                 | RM        |
| 6986.EBA.994<br>001<br>A<br>511111 | Layanan Perkantoran<br>Gaji dan Tunjangan<br>Pembayaran Gaji dan Tunjangan<br>Belanja Gaji Pokok PNS<br>(KPPN.035-Bondowoso )<br>- Belanja Gaji Pokok PNS<br>- Belanja Gaji Pokok PNS ( Gaji Ke 13 )<br>- Belanja Gaji Pokok PNS ( Gaji ke 14 ) | 1.0 Layanan<br><br><br><br>1.0 THN<br>1.0 BLN<br>1.0 BLN     | 900,000                                     | 5,812,088,000<br>4,402,360,000<br>4,402,360,000<br>1,400,825,000 | RM        |
| 511119                             | Belanja Pembulatan Gaji PNS<br>(KPPN.035-Bondowoso )<br>- Belanja Pembulatan Gaji PNS<br>- Belanja Pembulatan Gaji PNS ( Gaji ke -13 )<br>- Belanja Pembulatan Gaji PNS ( Gaji ke - 14 )                                                        | 1.0 THN<br>1.0 BLN<br>1.0 BLN                                | 1,168,494,815<br>116,165,019<br>116,165,019 | 1,168,495,000<br>116,165,000<br>116,165,000                      | RM        |
| 511121                             | Belanja Tunj. Suami/Istri PNS<br>(KPPN.035-Bondowoso )<br>- Belanja Tunj Suami/Istri PNS<br>- Belanja Tunj. Suami/Istri PNS ( Gaji ke - 13 )<br>- Belanja Tunj. Suami/Istri PNS ( Gaji ke -14 )                                                 | 1.0 THN<br>1.0 BLN<br>1.0 BLN                                | 22,639<br>1,969<br>1,969                    | 27,000<br>23,000<br>2,000<br>2,000                               | RM        |
| 511122                             | Belanja Tunj. Anak PNS<br>(KPPN.035-Bondowoso )<br>- Belanja Tunj. Anak PNS<br>- Belanja Tunj. Anak PNS ( Gaji ke - 13 )<br>- Belanja Tunj. Anak PNS ( Gaji ke - 14 )                                                                           | 1.0 THN<br>1.0 BLN<br>1.0 BLN                                | 93,955,414<br>8,177,234<br>7,559,198        | 109,691,000<br>93,955,000<br>8,177,000<br>7,559,000              | RM        |
| 511123                             | Belanja Tunj. Struktural PNS<br>(KPPN.035-Bondowoso )<br>- Belanja Tunj. Struktural PNS<br>- Belanja Tunj. Struktural PNS ( Gaji ke 13 )<br>- Belanja Tunj. Struktural PNS ( Gaji ke - 14 )                                                     | 1.0 THN<br>1.0 BLN<br>1.0 BLN                                | 26,618,653<br>2,253,643<br>2,078,930        | 30,952,000<br>26,619,000<br>2,254,000<br>2,079,000               | RM        |
|                                    |                                                                                                                                                                                                                                                 |                                                              |                                             | 35,828,000                                                       | RM        |
|                                    |                                                                                                                                                                                                                                                 |                                                              |                                             | 30,710,160                                                       |           |
|                                    |                                                                                                                                                                                                                                                 |                                                              |                                             | 2,559,180                                                        |           |
|                                    |                                                                                                                                                                                                                                                 |                                                              |                                             | 2,559,180                                                        |           |

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Halaman : 2

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                                                                                                                                           | PERHITUNGAN TAHUN 2026        |                                            |                                                             | SD/<br>CP |
|--------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|--------------------------------------------|-------------------------------------------------------------|-----------|
|        |                                                                                                                                                                                                                   | VOLUME                        | HARGA SATUAN                               | JUMLAH BIAYA                                                |           |
| (1)    | (2)                                                                                                                                                                                                               | (3)                           | (4)                                        | (5)                                                         | (6)       |
| 511124 | <u>Belanja Tunj. Fungsional PNS</u><br>(KPPN.035-Bondowoso )<br>- Belanja Tunj. Fungsional PNS<br>- Belanja Tunj. Fungsional PNS ( Gaji Ke - 13 )<br>- Belanja Tunj. Fungsional PNS ( Gaji Ke - 14 )              | 1.0 THN<br>1.0 BLN<br>1.0 BLN | 1,312,564,050<br>117,057,878<br>98,907,386 | 1,528,529,000<br>1,312,564,000<br>117,058,000<br>98,907,000 | RM        |
| 511125 | <u>Belanja Tunj. PPh PNS</u><br>(KPPN.035-Bondowoso )<br>- Belanja Tunj. PPh PNS<br>- Belanja Tunj. PPh PNS ( Gaji ke -13 )<br>- Belanja Tunj. PPh PNS ( Gaji ke -14 )                                            | 1.0 THN<br>1.0 BLN<br>1.0 BLN | 128,644,073<br>25,492,242<br>21,985,667    | 176,122,000<br>128,644,000<br>25,492,000<br>21,986,000      | RM        |
| 511126 | <u>Belanja Tunj. Beras PNS</u><br>(KPPN.035-Bondowoso )<br>- Belanja Tunj. Beras                                                                                                                                  | 1.0 THN                       | 83,543,683                                 | 83,544,000<br>83,544,000                                    | RM        |
| 511129 | <u>Belanja Uang Makan PNS</u><br>(KPPN.035-Bondowoso )<br>- Belanja Uang Makan PNS                                                                                                                                | 1.0 THN                       | 323,135,847                                | 323,136,000<br>323,136,000                                  | RM        |
| 511151 | <u>Belanja Tunjangan Umum PNS</u><br>(KPPN.035-Bondowoso )<br>- Belanja Tunjangan Umum PNS<br>- Belanja Tunjangan Umum PNS ( Gaji ke -13 )<br>- Belanja Tunjangan Umum PNS ( Gaji ke - 14 )                       | 1.0 THN<br>1.0 BLN<br>1.0 BLN | 34,193,598<br>2,849,548<br>2,849,548       | 39,894,000<br>34,194,000<br>2,850,000<br>2,850,000          | RM        |
| 511324 | <u>Belanja Tunj. PPh Pejabat Negara</u><br>(KPPN.035-Bondowoso )<br>- Belanja Tunj. PPH Pejabat Negara<br>- Belanja Tunj. PPH Pejabat Negara Ke -13<br>- Belanja Tunj. PPH Pejabat Negara Ke -14                  | 1.0 Thn<br>1.0 Bln<br>1.0 bln | 195,936,000<br>25,840,000<br>25,840,000    | 247,616,000<br>195,936,000<br>25,840,000<br>25,840,000      | RM        |
| 511339 | <u>Belanja Tunjangan Penghasilan Pejabat Negara</u><br>(KPPN.035-Bondowoso )<br>- Belanja Tunjangan Penghasilan Pejabat Negara<br>- Belanja Tunjangan Pejabat Negara ke -13<br>- Belanja Tunjangan Pejabat Negara | 1.0 bln<br>1.0 Bln<br>1.0 Thn | 115,130,000<br>115,130,000<br>195,936,000  | 426,196,000<br>115,130,000<br>115,130,000<br>195,936,000    | RM        |
| 002    | <b>Operasional dan Pemeliharaan Kantor</b>                                                                                                                                                                        |                               |                                            | <b>1,409,728,000</b>                                        |           |
| A      | <i>KEBUTUHAN SEHARI-HARI PERKANTORAN</i>                                                                                                                                                                          |                               |                                            | <i>541,323,000</i>                                          |           |

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ALOKASI Rp. 5,814,188,000

Halaman : 3

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                   | PERHITUNGAN TAHUN 2026 |              |              | SD/<br>CP |
|--------|---------------------------------------------------------------------------|------------------------|--------------|--------------|-----------|
|        |                                                                           | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)    | (2)                                                                       | (3)                    | (4)          | (5)          | (6)       |
| 521111 | <u>Belanja Keperluan Perkantoran</u><br>(KPPN.035-Bondowoso )             |                        |              | 474,675,000  | RM        |
|        | - Satpam [2 Orang x 12 BLN]                                               | 24.0 OB                | 4,135,000    | 99,240,000   |           |
|        | - Pengemudi [3 Orang x 12 BLN]                                            | 36.0 OB                | 4,135,000    | 148,860,000  |           |
|        | - Pramubakti [4 OB x 12 BLN]                                              | 48.0 OB                | 3,750,000    | 180,000,000  |           |
|        | - THR Satpam [2 OB x 1 BLN]                                               | 2.0 OB                 | 4,135,000    | 8,270,000    |           |
|        | - THR Pengemudi [3 OB x 1 BLN]                                            | 3.0 OB                 | 4,135,000    | 12,405,000   |           |
|        | - THR Pramubakti [4 OB x 1 BLN]                                           | 4.0 OB                 | 3,750,000    | 15,000,000   |           |
|        | - Air Minum Pengunjung Sidang [1 Keg x 12 Bln]                            | 12.0 BLN               | 400,000      | 4,800,000    |           |
|        | - Snack Tamu ( Eksternal ) [1 Keg x 12 Bln]                               | 12.0 Bln               | 400,000      | 4,800,000    |           |
|        | - Penjilidan Laporan ( Kegiatan Selain Perkara )                          | 1.0 Thn                | 800,000      | 800,000      |           |
|        | - Pembayaran PBB                                                          | 1.0 Thn                | 500,000      | 500,000      |           |
| 521119 | <u>Belanja Barang Operasional Lainnya</u><br>(KPPN.035-Bondowoso )        |                        |              | 4,000,000    | RM        |
|        | - Keperluan Operasional Lainnya                                           | 1.0 THN                | 4,000,000    | 4,000,000    |           |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u><br>(KPPN.035-Bondowoso ) |                        |              | 62,648,000   | RM        |
|        | - Biaya Keperluan Sehari-hari Perkantoran                                 | 1.0 THN                | 62,648,000   | 62,648,000   |           |
| B      | LANGGANAN DAYA DAN JASA                                                   |                        |              | 200,300,000  |           |
| 521111 | <u>Belanja Keperluan Perkantoran</u><br>(KPPN.035-Bondowoso )             |                        |              | 175,000,000  | RM        |
|        | - Langganan Internet                                                      | 1.0 THN                | 168,000,000  | 168,000,000  |           |
|        | - Licensi Video Conference                                                | 1.0 THN                | 7,000,000    | 7,000,000    |           |
| 521114 | <u>Belanja Pengiriman Surat Dinas Pos Pusat</u><br>(KPPN.035-Bondowoso )  |                        |              | 4,800,000    | RM        |
|        | - Biaya Pengiriman Surat Dinas / POS                                      | 12.0 BLN               | 400,000      | 4,800,000    |           |
| 522112 | <u>Belanja Langganan Telepon</u><br>(KPPN.035-Bondowoso )                 |                        |              | 600,000      | RM        |
|        | - Langganan Telepon                                                       | 12.0 BLN               | 50,000       | 600,000      |           |
| 522113 | <u>Belanja Langganan Air</u><br>(KPPN.035-Bondowoso )                     |                        |              | 16,800,000   | RM        |
|        | - Belanja Langganan Air                                                   | 12.0 BLN               | 1,400,000    | 16,800,000   |           |
| 522141 | <u>Belanja Sewa</u><br>(KPPN.035-Bondowoso )                              |                        |              | 3,100,000    | RM        |
|        | - Belanja Sewa Domain dan Hosting                                         | 1.0 Thn                | 3,100,000    | 3,100,000    |           |
| C      | PEMELIHARAAN KANTOR                                                       |                        |              | 479,940,000  |           |
| 523111 | <u>Belanja Pemeliharaan Gedung dan Bangunan</u><br>(KPPN.035-Bondowoso )  |                        |              | 213,040,000  | RM        |
|        | - Pemeliharaan Halaman Gedung Kantor                                      | 514.0 M2               | 10,000       | 5,140,000    |           |
|        | - Pemeliharaan Gedung Kantor                                              | 1540.0 M2              | 135,000      | 207,900,000  |           |

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Halaman : 4

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                   | PERHITUNGAN TAHUN 2026 |              |              | SD/<br>CP |
|--------|---------------------------------------------------------------------------|------------------------|--------------|--------------|-----------|
|        |                                                                           | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)    | (2)                                                                       | (3)                    | (4)          | (5)          | (6)       |
| 523119 | Belanja Pemeliharaan Gedung dan Bangunan Lainnya<br>(KPPN.035-Bondowoso ) |                        |              | 88,400,000   | RM        |
|        | - Pemeliharaan Rumah Dinas                                                | 884.0 M2               | 100,000      | 88,400,000   |           |
| 523121 | Belanja Pemeliharaan Peralatan dan Mesin<br>(KPPN.035-Bondowoso )         |                        |              | 178,500,000  | RM        |
|        | - Pemeliharaan Genset 80 KVA [1 UNIT x 1 UNIT]                            | 1.0 UNIT               | 4,000,000    | 4,000,000    |           |
|        | - BBM Genset 80 KVA [1 UNIT x 1 UNIT]                                     | 1.0 THN                | 3,000,000    | 3,000,000    |           |
|        | - Pemeliharaan Perangkat Jaringan [1 UNIT x 1 UNIT]                       | 1.0 UNIT               | 4,800,000    | 4,800,000    |           |
|        | - Pemeliharaan PC [1 UNIT x 51 UNIT]                                      | 51.0 UNIT              | 350,000      | 17,850,000   |           |
|        | - Pemeliharaan Printer                                                    | 15.0 UNIT              | 690,000      | 10,350,000   |           |
|        | - Pemelihaaraan AC Split                                                  | 28.0 UNIT              | 610,000      | 17,080,000   |           |
|        | - Pemeliharaan Kendaraan Bermotor Roda 4                                  | 4.0 UNIT               | 26,880,000   | 107,520,000  |           |
|        | - Pemeliharaan CCTV                                                       | 1.0 THN                | 4,900,000    | 4,900,000    |           |
|        | - Pemeliharaan Inventaris Kantor                                          | 1.0 THN                | 9,000,000    | 9,000,000    |           |
| D      | PEMBAYARAN TERKAIT PELAKSANAAN OPERASIONAL KANTOR                         |                        |              | 86,995,000   |           |
| 521111 | Belanja Keperluan Perkantoran<br>(KPPN.035-Bondowoso )                    |                        |              | 23,875,000   | RM        |
|        | - Pakaian Dinas pegawai Non Hakim [1 Steel x 27 Orang]                    | 27.0 STEL              | 575,000      | 15,525,000   |           |
|        | - Pakaian Dinas Hakim [6 HAKIM x 1 STEL]                                  | 6.0 STEL               | 575,000      | 3,450,000    |           |
|        | - Pakaian Kerja Satpam [1 STEL x 2 Orang]                                 | 2.0 STEL               | 800,000      | 1,600,000    |           |
|        | - Pakaian Kerja Pengemudi [1 STEL x 3 ORANG]                              | 3.0 STEL               | 550,000      | 1,650,000    |           |
|        | - Pakaian Kerja Pramubakti [1 Stel x 3 Orang]                             | 3.0 Stel               | 550,000      | 1,650,000    |           |
| 521115 | Belanja Honor Operasional Satuan Kerja<br>(KPPN.035-Bondowoso )           |                        |              | 63,120,000   | RM        |
|        | - Honor Bendahara PNBP [1 Orang x 12 Bulan]                               | 12.0 OB                | 300,000      | 3,600,000    |           |
|        | - Honor Kuasa Pengguna Anggaran [1 Orang x 12 Bulan]                      | 12.0 OB                | 1,550,000    | 18,600,000   |           |
|        | - Honor Penguji Tagihan dan Penandatanganan SPM [1 Orang x 12 Bulan]      | 12.0 OB                | 600,000      | 7,200,000    |           |
|        | - Honor Bendahara Pengeluaran [1 Orang x 12 Bulan]                        | 12.0 OB                | 520,000      | 6,240,000    |           |
|        | - Honor Staf Pengelola Keuangan [2 Orang x 12 Bulan]                      | 24.0 OB                | 390,000      | 9,360,000    |           |
|        | - Honor Pejabat Pembuat Komitmen [1 Orang x 12 Bulan]                     | 12.0 OB                | 1,510,000    | 18,120,000   |           |
| E      | HAK KEUANGAN DAN FASILITAS HAKIM DAN HAKIM AD HOC                         |                        |              | 22,600,000   |           |
| 522141 | Belanja Sewa<br>(KPPN.035-Bondowoso )                                     |                        |              | 22,600,000   | RM        |
|        | - Belanja Sewa Rumah Dinas Hakim [2 HAKIM x 12 Bulan]                     | 24.0 Bulan             | 900,000      | 21,600,000   |           |
|        | - Langganan Google CCloud ( 2 akun ) [1 Thn x 0 Akun]                     | 1.0 THN                | 1,000,000    | 1,000,000    |           |
| F      | PELANTIKAN DAN SUMPAH JABATAN                                             |                        |              | 6,900,000    |           |

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Halaman : 5

| KODE         | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL                                                                                                                                           | PERHITUNGAN TAHUN 2026                           |                               |                                       | SD/ CP |
|--------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------|-------------------------------|---------------------------------------|--------|
|              |                                                                                                                                                                                                | VOLUME                                           | HARGA SATUAN                  | JUMLAH BIAYA                          |        |
| (1)          | (2)                                                                                                                                                                                            | (3)                                              | (4)                           | (5)                                   | (6)    |
| 521119       | Belanja Barang Operasional Lainnya<br>(KPPN.035-Bondowoso )<br>- Kudapan [40 orang x 3 Keg]<br>- Bahan/ Spanduk/Dokumentasi [1 0 x 3 Keg]                                                      | 120.0 OK<br>3.0 KEG                              | 40,000<br>400,000             | 6,000,000<br>4,800,000<br>1,200,000   | RM     |
| 522191       | Belanja Jasa Lainnya<br>(KPPN.035-Bondowoso )<br>- Honor Rohaniawan [1 Org x 3 Keg]                                                                                                            | 3.0 Keg                                          | 300,000                       | 900,000                               | RM     |
| H            | KONSULTASI KE PUSAT/TINGKAT BANDING                                                                                                                                                            |                                                  |                               | 55,680,000                            |        |
| 524111       | Belanja Perjalanan Dinas Biasa<br>(KPPN.035-Bondowoso )<br>- Transport Riil [20 Orang x 1 Keg x 1 PP]<br>- Penginapan [2 Orang x 1 Malam x 6 Keg]<br>- Uang Harian [2 Orang x 4 Hari x 11 Keg] | 20.0 OK<br>12.0 OH<br>88.0 OH                    | 500,000<br>800,000<br>410,000 | 10,000,000<br>9,600,000<br>36,080,000 | RM     |
| I            | KONSULTASI KE KPPN/KANWIL DJPB/KPKNL                                                                                                                                                           |                                                  |                               | 15,990,000                            |        |
| 524111       | Belanja Perjalanan Dinas Biasa<br>(KPPN.035-Bondowoso )<br>- Uang Harian [3 Orang x 1 Hari x 10 Keg]<br>- Uang Transport Riil [3 Orang x 1 PP x 3 Keg]                                         | 30.0 OK<br>9.0 OPP                               | 410,000<br>410,000            | 12,300,000<br>3,690,000               | RM     |
| 6986.EBD     | Layanan Manajemen Kinerja Internal[Base Line]                                                                                                                                                  | 1.0 Dokumen,<br>Layanan, Laporan,<br>Rekomendasi |                               | 300,000                               |        |
| 6986.EBD.953 | Lokasi : KAB. SITUBONDO<br>Layanan Pemantauan dan Evaluasi                                                                                                                                     | 1.0 Dokumen                                      |                               | 300,000                               |        |
| 005          | Dukungan Penyelenggaraan Tugas dan Fungsi Unit                                                                                                                                                 |                                                  |                               | 300,000                               |        |
| A            | Dokumen Pemantauan Evaluasi                                                                                                                                                                    |                                                  |                               | 300,000                               |        |
| 521211       | Belanja Bahan<br>(KPPN.035-Bondowoso )<br>- Pencetakan Bahan ( Laporan SAKIP )                                                                                                                 | 1.0 Keg                                          | 300,000                       | 300,000                               | RM     |

Catatan : 1. U = Komponen Utama  
2. P = Komponen Penunjang  
3. \* = Blokir

Situbondo, 13 Agustus 2025

IWAN MULYONO  
NIP 196905141989031001