

**MATRIKS PERUBAHAN (SEMULA-MENJADI)
PER SATUAN KERJA
MAHKAMAH AGUNG
Badan Urusan Administrasi**

PROG/KEG/ OUTPUT	SEMULA		MENJADI		SELISIH	
	JUMLAH	BLOKIR	JUMLAH	BLOKIR	JUMLAH	BLOKIR
098221 PENGADILAN NEGERI SITUBONDO	21,411,139,000	9,132,296,000	12,278,843,000	0	-9,132,296,000	-9,132,296,000
005.01.WA Program Dukungan Manajemen	21,411,139,000	9,132,296,000	12,278,843,000	0	-9,132,296,000	-9,132,296,000
1071 Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung	9,137,296,000	9,132,296,000	5,000,000	0	-9,132,296,000	-9,132,296,000
1071.EBB Layanan Sarana dan Prasarana Internal [Unit, m2, Paket] [00]	9,137,296,000	9,132,296,000	5,000,000	0	-9,132,296,000	-9,132,296,000
Volume :	11.00 Unit, m2, Paket		1.00 Unit, m2, Paket		-10.00 Unit, m2, Paket	
53 BELANJA MODAL	9,137,296,000	9,132,296,000	5,000,000	0	-9,132,296,000	-9,132,296,000
A RM	9,137,296,000	9,132,296,000	5,000,000	0	-9,132,296,000	-9,132,296,000
6986 Dukungan Manajemen Administrasi Kesekretariatan Pengadilan Tingkat Banding dan Tingkat Pertama	12,273,843,000	0	12,273,843,000	0	0	0
6986.EBA Layanan Dukungan Manajemen Internal [Layanan, Laporan, Dokumen, Rekomendasi, Unit] [00]	7,403,748,000	0	7,403,748,000	0	0	0
Volume :	2.00 Layanan, Laporan,		2.00 Layanan, Laporan,		0.00 Layanan, Laporan,	
51 BELANJA PEGAWAI	5,840,360,000	0	5,840,360,000	0	0	0
A RM	5,840,360,000	0	5,840,360,000	0	0	0
52 BELANJA BARANG	1,563,388,000	0	1,563,388,000	0	0	0
A RM	1,563,388,000	0	1,563,388,000	0	0	0
6986.EBA Layanan Dukungan Manajemen Internal [Layanan, Laporan, Dokumen, Rekomendasi, Unit] [9A]	4,869,795,000	0	4,869,795,000	0	0	0
Volume :	1.00 Layanan, Laporan,		1.00 Layanan, Laporan,		0.00 Layanan, Laporan,	
51 BELANJA PEGAWAI	4,869,795,000	0	4,869,795,000	0	0	0
A RM	4,869,795,000	0	4,869,795,000	0	0	0
6986.EBD Layanan Manajemen Kinerja Internal [Dokumen, Layanan, Laporan, Rekomendasi] [00]	300,000	0	300,000	0	0	0
Volume :	1.00 Dokumen, Layanan,		1.00 Dokumen, Layanan,		0.00 Dokumen, Layanan,	
52 BELANJA BARANG	300,000	0	300,000	0	0	0
A RM	300,000	0	300,000	0	0	0

Digital Stamp Sebelum : DS : 9803-4902-6264-0147

Situbondo, 14 April 2026

Digital Stamp Sesudah : DS : 0782-6622-7256-4200

HARI YULIANTO
NIP 198207272009041004

**MATRIKS PERUBAHAN (SEMULA - MENJADI)
PER SATUAN KERJA
[098221] PENGADILAN NEGERI SITUBONDO**

Halaman : 1/ 2

PROG/KEG/ OUTPUT	URAIAN	SEMULA	MENJADI	PERUBAHAN
098221	PENGADILAN NEGERI SITUBONDO	21,411,139,000	12,278,843,000	-9,132,296,000
005.01.WA	Program Dukungan Manajemen	21,411,139,000	12,278,843,000	-9,132,296,000
1071	Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung	9,137,296,000	5,000,000	-9,132,296,000
1071.EBB	Layanan Sarana dan Prasarana Internal [Unit, m2, Paket] [00]	9,137,296,000	5,000,000	-9,132,296,000
	Volume :	11.00 Unit, m2, Paket	1.00 Unit, m2, Paket	10.00
6986	Dukungan Manajemen Administrasi Kesekretariatan Pengadilan Tingkat Banding dan Tingkat Pertama	12,273,843,000	12,273,843,000	0
6986.EBA	Layanan Dukungan Manajemen Internal [Layanan, Laporan, Dokumen, Rekomendasi, Unit] [00]	7,403,748,000	7,403,748,000	0
	Volume :	2.00 Laporan, Dokumen, Rekomendasi, Unit	2.00 Laporan, Dokumen, Rekomendasi, Unit	0.00
6986.EBA	Layanan Dukungan Manajemen Internal [Layanan, Laporan, Dokumen, Rekomendasi, Unit] [9A]	4,869,795,000	4,869,795,000	0
	Volume :	1.00 Laporan, Dokumen, Rekomendasi, Unit	1.00 Laporan, Dokumen, Rekomendasi, Unit	0.00
6986.EBD	Layanan Manajemen Kinerja Internal [Dokumen, Layanan, Laporan, Rekomendasi] [00]	300,000	300,000	0
	Volume :	1.00 Dokumen, Layanan, Laporan, Rekomendasi	1.00 Dokumen, Layanan, Laporan, Rekomendasi	0.00

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**MATRIKS PERUBAHAN (SEMULA - MENJADI)
PER SATUAN KERJA
[098221] PENGADILAN NEGERI SITUBONDO**

PROG/KEG/ OUTPUT	URAIAN	SEMULA	MENJADI	PERUBAHAN

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Badan Urusan Administrasi**

PROG/KEG/ OUTPUT	SEMULA		MENJADI		SELISIH	
	JUMLAH	BLOKIR	JUMLAH	BLOKIR	JUMLAH	BLOKIR
098221	PENGADILAN NEGERI SITUBONDO					
	9,132,296,000	9,132,296,000	0	0	-9,132,296,000	-9,132,296,000
WA	Program Dukungan Manajemen					
	9,132,296,000	9,132,296,000	0	0	-9,132,296,000	-9,132,296,000
1071	Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung					
	9,132,296,000	9,132,296,000	0	0	-9,132,296,000	-9,132,296,000
1071.EBB	Layanan Sarana dan Prasarana Internal [Unit, m2, Paket] [00]					
	9,132,296,000	9,132,296,000	0	0	-9,132,296,000	-9,132,296,000
	Volume :	11.00 Unit, m2, Paket	1.00	Unit, m2, Paket	-10.00	Unit, m2, Paket
971	Layanan Prasarana Internal					
	9,132,296,000	9,132,296,000	0	0	-9,132,296,000	-9,132,296,000
051	Pembangunan/renovasi gedung dan bangunan					
	9,132,296,000	9,132,296,000	0	0	-9,132,296,000	-9,132,296,000
A	Bangunan Rumah Flat Hakim					
	9,132,296,000	9,132,296,000	0	0	-9,132,296,000	-9,132,296,000
53 BELANJA MODAL	9,132,296,000	9,132,296,000	0	0	-9,132,296,000	-9,132,296,000
A RM	9,132,296,000	9,132,296,000	0	0	-9,132,296,000	-9,132,296,000
533111	9,132,296,000	9,132,296,000	0	0	-9,132,296,000	-9,132,296,000
	Pembangunan Rumah Flat Hakim					
	8,557,296,000	8,557,296,000	0	0	-8,557,296,000	-8,557,296,000
	Pengawasan					
	350,000,000	350,000,000	0	0	-350,000,000	-350,000,000
	Pengelola Kegiatan					
	100,000,000	100,000,000	0	0	-100,000,000	-100,000,000
	Perencanaan					
	125,000,000	125,000,000	0	0	-125,000,000	-125,000,000

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